

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
Executive Administration							
Commissioner's Office	35.3	35.3	160.3	160.3	125.0 354.1 %	125.0 354.1 %	0.0
Administrative Services	664.6	668.0	668.0	668.0	3.4 0.5 %	0.0	0.0
Appropriation Total	699.9	703.3	828.3	828.3	128.4 18.3 %	125.0 17.8 %	0.0
Community and Regional Affairs							
Community & Regional Affairs	5,585.9	5,625.2	5,424.2	5,424.2	-161.7 -2.9 %	-201.0 -3.6 %	0.0
Serve Alaska	215.4	216.3	216.4	216.4	1.0 0.5 %	0.1	0.0
Appropriation Total	5,801.3	5,841.5	5,640.6	5,640.6	-160.7 -2.8 %	-200.9 -3.4 %	0.0
Economic Development							
Economic Development	546.6	546.6	0.0	546.6	0.0	0.0	546.6 >999 %
Appropriation Total	546.6	546.6	0.0	546.6	0.0	0.0	546.6 >999 %
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	28.2	28.2	0.0	0.0	-28.2 -100.0 %	-28.2 -100.0 %	0.0
Appropriation Total	28.2	28.2	0.0	0.0	-28.2 -100.0 %	-28.2 -100.0 %	0.0
Alaska Energy Authority							
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	0.0	0.0	0.0
Appropriation Total	847.3	847.3	847.3	847.3	0.0	0.0	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Agency Total	8,522.5	8,566.1	7,915.4	8,462.0	-60.5 -0.7 %	-104.1 -1.2 %	546.6 6.9 %
Funding Summary							
Unrestricted General (UGF)	8,522.5	8,566.1	7,915.4	8,462.0	-60.5 -0.7 %	-104.1 -1.2 %	546.6 6.9 %

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.